

Benchmark/Deliverable	Target delivery	Assumptions to reach target	Troubled* delivery	Assumptions causing delay
Round 2 Report Submitted	2/1/2007	must be timely, outstanding issues need to be resolved	2/1/2007	requires timely resolution of outstanding technical issues
Review 60 days and FSPs	May-June/2007	need rolling FSPs	12/1/2007	Round 2 report not received well, extra time for FSP review and approval
Sampling Complete	12/1/2007	assuming lab turnaround is not delayed	10/1/2008	Because of additional time to negotiate FSPs and larger scope of work; seasonal sampling events are missed
Draft RI/RA	12/1/2008	assuming lab turnaround is not delayed	1/1/2010	
Final RI/RA	12/1/2009		7/1/2011	
Draft FS	6/1/2009	draft FS initiated with initial PRGs and AOPCs from R2 report	10/1/2010	
Proposed Plan Final FS	3/1/2010		10/1/2011	
ROD includes CSTAG, HQ, Tribal consultation	12/1/2010	need streamlined Administrative process	10/1/2012	

Other issues to consider in schedule:

DEQ JSCS

**General Assumptions about causes of delays. Delays could be due to: poor quality documents; expanded scale and scope of sampling for data gaps; review/response time; negotiation time; and administrative processes for proposed plan and ROD. Assuming no new questions, no expansion of site, or new studies requested*